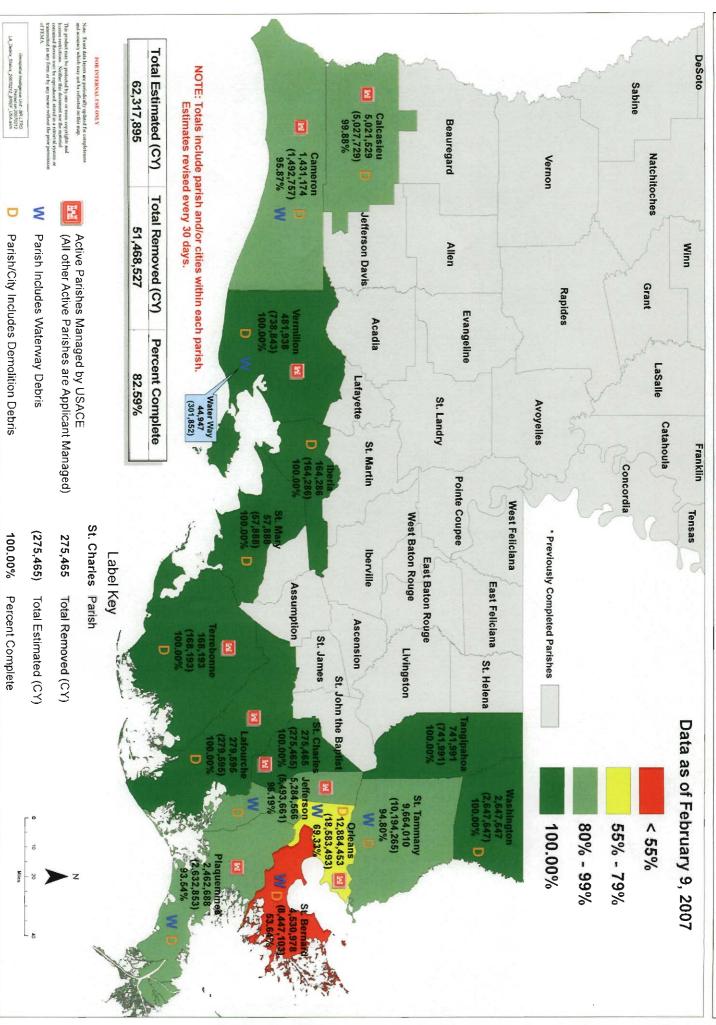




## Applicant and USACE Managed Debris FEMA-1603-1607



\$343,836,040.00	\$344,387,360.00	44,753,955	96.38%		8,640,848	5,536	8,965,536	Total of Rita
					300,002	300,002		FFUR pased on esuma
\$72,271,280.00	\$72,822,600.00		87.2%		1,851,729	2,417	2,122,417	TOTALS
			14.9%		44,947	301,852	301	Ditches
								Water Ways and
\$830,000.00	\$890,000.00	\$40.00	93.3%		20,750	22,250	22	DEMO
\$5,328,000	\$5,376,000.00	\$40.00	99.1%		133,200	134,400	134	PPDR
\$66,113,280	\$66,556,600.00	\$40.00	99.3%		1,652,832	3,915	1,663,915	Curbside
Debris Removed Cost (\$/CY)	nated Removal Cost De	Estimate Cost (\$/CY) Estin	Esti	%Complete	(CY)	Actual (CY)	Estimate (CY)	Applicant
\$271,564,760	\$271,564,760.00		99.2%		6,789,119	3,119	6,843,119	TOTALS
\$0.00	\$2,538,000.00	\$47.00	0.0%		0	54,000	54	Ditches
\$11,642,960	\$11,642,960.00	\$40,00	100.0%		291,074	291,074	297	DEMO
\$11,331,400.00	\$11,331,400.00	\$40.00	100.0%		283,285	283,285	283	PPDR
\$248,590,400	\$248,590,400.00	\$40.00	100.0%		6,214,760	1,760	6,214,760	Curbside
Debris Removed Cost (\$/CY)	nated Removal Cost De	Estimate Cost (\$/CY) Estin		%Complete	(CY)	Actual (CY	Estimate (CY)	USACE
	4 1		1607- Rita				N.	
\$1 714 050 193	\$2 139 659 108 00		80.2%		42.768.907	359	53.352.359	TOTAL of Katrina
\$4,067,091	\$7,570,017.00	\$81.00	53.7%		50,211	93,457	93	Waterways
Debris Removed Cost (\$/CY)	-	Estimate Cost (\$/CY) Estin	Esti	%Complete	(CY)	Actual (CY)	Estimate (CY)	USCG
\$842,797,441	\$1,020,039,310.00		82.6%		21,060,790	7,768	25,497,768	TOTALS
					0	7,000	7	Ditches
\$2,456,361.00	\$2,743,390.00	\$47.00	89.5%		52,263	58,370	58	Waterways
\$60,510,000	\$184,100,000.00	\$40.00	32.9%		1,512,750	2,500	4,602,500	DEMO**
\$59,915,600	\$68,276,600.00	\$40.00	87.8%		1,497,890	5,915	1,706,915	PPDR*
\$719,915,480	\$764,919,320.00	\$40.00	94.1%	No. of the last of	17,997,887	2,983	19,122,983	Curbside
Debris Removed Cost (\$/CY)	nated Removal Cost De	Estimate Cost (\$/CY) Estin	Esti	%Complete		Actual (CY)	Estimate (CY)	Applicant
\$867,185,661	\$1,112,049,781.00		78.0%		21,657,906	,134	27,761,134	TOTALS
	\$4,935,000.00	\$47.00	24.5%		25,674	105,000	105	Ditches
\$5,837,541	\$5,837,541.00	\$47.00	100.0%		124,203	124,203	124	Waterways
\$56,574,080	\$244,824,080.00	\$40.00	23.1%		1,414,352	),602	6,120,602	DEMO**
\$49,235,000.00	\$76,906,000.00	\$40.00	64.0%		1,230,875	2,650	1,922,650	PPDR*
\$755,539,040	\$779,547,160.00	\$40.00	96.9%	A SAME AND	18,888,476	-	19,488,679	Curbside
Debris Removed Cost (\$/CY)	nated Removal Cost De	Estimate Cost (\$/CY) Estin	Esti	%Complete		Actual (CY)	Estimate (CY)	USACE
		ina	1603 - Katrina					
						700	2/9/2007	HQ Report

Parameter         Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rital/Katrina         Comment           USACE Debris         27,909,374         26,617,396         95.37%         Oct 06 / June 07         Oct 06 / June 07           Applicant Debris         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07           Waterways and Ditches (USACE & App Combined)         650,425         247,087         37.99%         Nov 06 / Mar 07           Combined)         650,425         247,087         37.99%         Nov 06 / Dec 06           Water Ways US Coast Guard         93,457         50,211         Mar 07           USACE Demolition         6,411,676         1,705,426         26,60%         Oct 06 / Sept 07           Applicant Demolition         4,624,750         1,335,500         33.16%         Nov 06 / May 07         St. Bernard = 10,000 structures, 25 structures/day. Total 13 months - 5/07           Totals         51,435,429         82.5%         Nov 06 / May 07         St. Bernard = 10,000 structures, 25 structures/day. Total 13 months - 5/07	Debris Removed cost at \$40/CY &\$47/CY for waterways to date		CY for waterways	Total Estimated Removal Cost at \$40/CY & \$47/CY for waterways	Total Estimated Re	COST TOTAL
leter         Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Target Date for Complete         Completion Rita/Katrina         Target Date for Complete         Completion Rita/Katrina         Target Date for Complete         Completion Rita/Katrina         Percent Complete         Completion Rita/Katrina         Detroit Of June 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Detroit Of June 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Detroit Of June 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Nov 06 / June 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Nov 06 / June 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Nov 06 / June 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Nov 06 / Mar 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Nov 06 / Mar 07         Amount Date (CY)         Percent Complete         Completion Rita/Katrina         Amount Date (CY)         Amount Date (CY)         Percent Complete         Amoun			82.5%	51,435,429	62,317,895	Totals
leter         Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rita/Katrina           E Debris         27,909,374         26,617,396         95.37%         Oct 06 / June 07           ant Debris         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07           ways and Ditches         E & App         650,425         247,087         37.99%         Nov 06 / Dec 06           Ways US Coast         93,457         50,211         Mar 07           E Demolition         6,411,676         1,705,426         26.60%         Oct 06 / Sept 07	St. Bernard = 10,000 structures, 25 structures/day. Total 13 months - 5/07		33.16%	1,533,500	4,624,750	Applicant Demolition
leter         Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rita/Katrina         Target Date for Completion Rita/Katrina           E Debris         27,909,374         26,617,396         95,37%         Oct 06 / June 07           ways and Ditches E& App         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07           DE & App         650,425         247,087         37.99%         Nov 06 / Dec 06           Ways US Coast         93,457         50,211         Mar 07			26.60%	1,705,426	6,411,676	USACE Demolition
Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rita/Katrina           bris         27,909,374         26,617,396         95.37%         Oct 06 / June 07           lebris         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07           and Ditches         650,425         247,087         37.99%         Nov 06 / Dec 06           s US Coast         000,000         000         000         000         000		Mar 07		50,211	93,457	Guard
Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rita/Katrina           bris         27,909,374         26,617,396         95.37%         Oct 06 / June 07           lebris         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07           and Ditches         650,425         247,087         37.99%         Nov 06 / Dec 06						Water Ways US Coast
Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rita/Katrina           bris         27,909,374         26,617,396         95.37%         Oct 06 / June 07           lebris         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07           and Ditches         20,628,213         21,281,809         94.05%         Nov 06 / Mar 07			37.99%	247,087	650,425	Combined)
Amount Expected (CY)         Amount to Date (CY)         Percent Complete         Completion Rita/Katrina           bris         27,909,374         26,617,396         95.37%         Oct 06 / June 07           ebris         22,628,213         21,281,809         94.05%         Nov 06 / Mar 07						(USACE & App
Amount Expected (CY)						Waterways and Ditches
Amount Expected (CY)  Amount to Date (CY)  Amount to Date (CY)  27,909,374  26,617,396  Amount Expected (CY)  26,617,396  27,909,374  28,617,396  28,617,396  295.37%  Cot 06 / June 07			94.05%	21,281,809	22,628,213	Applicant Debris
Amount Expected (CY)  Amount to Date (CY)  Amount to Date (CY)  Percent Complete  Complete  Completion Rita/Katrina			95.37%	26,617,396	27,909,374	USACE Debris
TOTALS	Comment	Target Date for Completion Rita/Katrina		Amount to Date (CY)		
		LS	TOTA			

Estimate (CY)  Estimate (CY)  Estimate (CY)  Estimate (CY)  d  d  d  n estima  n estima  on estimates	\$343,836,040,00	\$344,387,360.00	44,753,955	96.38%		8,640,848	6	8,965,536		Total of Rita
Column   C						100			imates	**Demo based on est
Estimate (CY)   19,488.579   Actual (CY)   18,888.476   Moomplete   1,338.875   Moomplete   Moomplet			Mary Company of the C			355,852	2	355,85	ma	*PPDR based on estin
Complete   Complete	\$72,271,280.0	\$72,822,600.00		87.2%		1,851,729	7	2,122,41		TOTALS
Capacity   Capacity				14.9%		44,947	2	301,85		Ditches
Capacity   Capacity										Water Ways and
Estimate (CY)   18.888.476   Second (Sect (Sec	\$830,000.0	\$890,000.00	\$40.00	93.3%		20,750	Ò	22,25		DEMO
Estimate (CY)   19.488.679   Actual (CY)   18.889.478   Section (Section Cost (Secti	\$5,328,000.0	\$5,376,000.00	\$40.00	99.1%		133,200	Ō	134,40		PPDR
Estimate (CY)   19.286.77   Actual (CY)   1.238.8.77   4.00.00   1.238.8.77   4.00.00   1.238.8.77   4.00.00   1.238.8.77   4.00.00   1.238.8.77   4.00.00   1.238.8.77   4.00.00   1.238.8.77   4.00.00   1.238.77   4.0	\$66,113,280.0	\$66,556,600.00	\$40.00	99.3%		1,652,832	5			Curbside
Estimate (CY)	Debris Removed Cost (\$/CY)	mated Removal Cost D	imate Cost (\$/CY)		%Complete				Estimat	Applicant
	\$271,564,760.0	\$271,564,760.00		99.2%		_	9	6,843,11		TOTALS
Control   Cont	\$0.0	\$2,538,000.00	\$47.00	0.0%		0	Ō	54,00		Water ways and Ditches
Estimate (CY)	\$11,642,960.0	\$11,642,960.00	\$40.00	100.0%		291,074	4	70,162		DEMO
Estimate (CY)	\$11,331,400.0	\$11,331,400.00	\$40.00	100.0%		283,285	5	283,28		PPDR
	\$248,590,400.0	\$248,590,400,00	\$40.00	100.0%		6,214,760	0	6,214,76		Curbside
Control   Cont	Debris Removed Cost (\$/CY)		imate Cost (\$/CY) Est	-	%Complete		100		Estimat	USACE
			a	1607- Rit						
	\$1,714,050,193.0	\$2,139,659,108.00		80.2%		42,768,907	9	53,352,35		TOTAL of Katrina
Estimate (CY)	\$4,067,091.0	\$7,570,017.00	\$81.00	53.7%		50,211	$\overline{}$	93,45		Waterways
	Debris Removed Cost (\$ICY)		imate Cost (\$/CY)		%Complete		1		Estimat	USCG
	\$842,797,441.1	\$1,020,039,310.00		82.6%		21,060,790	8			TOTALS
						0	0	7,00		Ditches
	\$2,456,361.0	\$2,743,390.00	\$47.00	89.5%		52,263	0	58,37		Waterways
Propert   2/9/2007	\$60,510,000.0	\$184,100,000.00	\$40.00	32.9%		1,512,750	0	4,602,50		DEMO**
	\$59,915,600.0	\$68,276,600.00	\$40.00	87.8%		1,497,890	5	1,706,91		PPDR*
Port   2/9/2007	\$719,915,480.0	\$764,919,320,00	\$40.00	94.1%		17,997,887	3	19,122,98		Curbside
Complete   Cost (\$/CY)   Estimated Removal Cost (\$   S   S   S   S   S   S   S   S   S	Debris Removed Cost (\$/CY)	mated Removal Cost D	imate Cost (\$/CY) Est		%Complete	_	=		Estimat	Applicant
	\$867,185,661.0	\$1,112,049,781.00		78.0%		21,657,906	4	27,761,13		TOTALS
Complete   1603 - Katrina		\$4,935,000.00	\$47.00	24.5%		25,674	0	105,00		Ditches
Total   Cost	\$5,837,541.0	\$5,837,541.00	\$47.00	100.0%		124,203	3	124,20	- 57	Waterways
Propert   2/9/2007     1603 - Katrina	\$56,574,080.0	\$244,824,080.00	\$40.00	23.1%		1,414,352	2	6,120,60		DEMO**
Propert   2/9/2007   1603 - Katrina	\$49,235,000.0	\$76,906,000.00	\$40.00	64.0%		1,230,875	0	1,922,65		PPDR*
eport 2/9/2007    Estimate (CY)   Actual (CY)   Complete   Estimate Cost (\$/CY)   Estimated Removal Cost   Debris Removed Cost (\$	\$755,539,040.0	\$779,547,160.00	\$40.00	96.9%		_	_	1		Curbside
2/9/2007 1603 - Katrina	Debris Removed Cost (\$/CY)	mated Removal Cost D	imate Cost (\$/CY) Est	Esti	%Complete		Actual (CY)	e (CY)	Estimat	USACE
2/9/2007			ina							
							7	2/9/2007		HQ Report

51,409,755

Debris Removed cost at \$40/CY &\$47/CY for waterways to date \$2,053,819,142.00		CY for waterways	Total Estimated Removal Cost at \$40/CY & \$47/CY for waterways \$2,471,541,451	Total Estimated Removal ( \$2,471,541,451	COST TOTAL
		82.5%	51,435,429	62,317,895	Totals
St. Bernard = 10,000 structures, 25 structures/day. Total 13 months - 5/07	Nov 06 / May 07	33.16%	1,533,500	4,624,750	Applicant Demolition
	Oct 06 / Sept 07	26.60%	1,705,426	6,411,676	USACE Demolition
	Mar 07		50,211	93,457	Water Ways US Coast Guard
	Nov 06 /Dec 06	37.99%	247,087	650,425	Waterways and Ditches (USACE & App Combined)
	Nov 06 / Mar 07	94.05%	21,281,809	22,628,213	Applicant Debris
	Oct 06 / June 07	95.37%	26,617,396	27,909,374	USACE Debris
Comment	Target Date for Completion Rita/Katrina	Percent Complete	Amount to Date (CY)	Amount Expected (CY)	Parameter
	S	TOTALS			